**Initial Budget & Funding Allocation Plan**

**Description:**  
A detailed financial plan outlining cost estimates, funding sources, and allocation of resources over the entire project lifecycle.

**Contents:**

* Itemized cost breakdown covering SAP software licensing, cloud infrastructure, development and customization, training, change management, and ongoing support.
* Identification of funding commitments from UN agencies, international donors, and NGO partners, including co-funding and in-kind contributions.
* Contingency reserves planned for unforeseen expenses and risk mitigation.
* Distinction between capital expenditures (CapEx) and operational expenditures (OpEx) for financial planning and reporting.
* Payment schedules aligned with project milestones and deliverables to ensure transparency and accountability.
* Financial governance controls including budgeting oversight, expenditure tracking, and periodic audit preparation.